

FIRE, RESCUE and EMERGENCY SERVICES

Departmental Mission

The Department of Fire, Rescue and Emergency Services is responsible for the preservation of life and protection of property from fire, the sustaining of life in medical emergencies, and the protection of public safety during natural and man-made disasters.

Department Description

The Department of Fire, Rescue and Emergency Services has the following responsibilities:

- Provides planning, training, resources, response, warning, coordination and information related to preparing for and mitigating emergencies and disasters which affect the residents.
- Maintains the Emergency Management Office & Communication Systems.
- Conducts training in the areas of public safety, rescue coordination and emergency preparedness.
- Oversees the Vocational Education and Extension Board (VEEB), Arson Task Force, Auxiliary Police Program, Hazardous Material and Local Emergency Planning Committee (LEPC), and Fire Marshal's Office.

Activities and Accomplishments

- ✓ Suffolk County has recently been awarded grant funding which will enable the department to develop, purchase and implement a new Computer-Aided Dispatch (CAD) system. This system will move the current manual operation to a quicker, more efficient, and effective process which will significantly reduce response time, increase productivity, and help our volunteer fire and EMS services save lives.

FIRE, RESCUE and EMERGENCY SERVICES

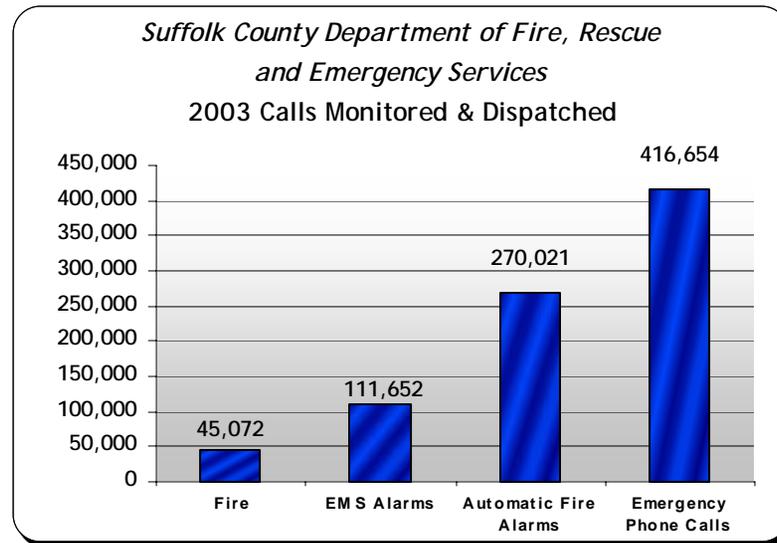
- ✓ In accordance with the County Executive's commitment to more efficient government, staff from the Office of Budget & Management have been assigned to act as a liaison between the county's Information Processing Committee and the department to ensure that development and implementation of the new CAD system comes in on-time, on-budget, and meets the needs of system participants.
- ✓ The County Executive has approved the hiring of all vacant emergency dispatcher positions in an effort to moderate growing overtime costs and improve worker morale. A transfer of funds will be required in turn-over savings in the 2004 Operating Budget. The full staffing of emergency dispatcher positions is a cost effective alternative to staffing shifts on overtime. New dispatchers will require nine months of training.
- ✓ Construction of a new Class A Fire Training Building is expected to be completed this fall. This structure will allow volunteer firefighters to train under more realistic conditions with minimal impact to the environment.
- ✓ A new mobile command post, purchased with county capital funds, was recently delivered and in-service staff training is being conducted.

FRES continues to play an important role in the coordination of Homeland Security:

- ✓ In 2004, the department distributed 7,275 WMD (Weapons of Mass Destruction) Tier 1 PPEs (personal protective equipment) against weapons of mass destruction and other hazardous incidents to volunteer fire and EMS providers in the county as well as to law enforcement agencies. This equipment will ensure that each responding emergency vehicle and the personnel in them will have the proper protection readily available should they encounter a terrorist event with chemical or biological agents.
- ✓ The county's Comprehensive Emergency Management Plan was revised through federal grant funds to include a new section on terrorism response. Final changes are being made, and the Plan will then be submitted to both the County Executive and Suffolk County Legislature for approval.
- ✓ Training was provided to nearly 500 volunteer firefighters to properly execute "Suit Rescue Teams," which can respond to victim rescue at hazardous chemical incidents. Through federal grant funding, the county purchased and equipped trailers with necessary Suit Rescue equipment.

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- ✓ A series of tabletop exercises focusing on response to terrorism at the police precinct level was initiated involving the Suffolk County Police Department, local fire departments, ambulance companies, town emergency managers, town hazardous materials response teams, and local county fire coordinators.
- ✓ Almost 850,000 telephone calls were monitored by FRES in 2003, as shown by category below:



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- ✓ Firefighter training workload statistics for the last two years are shown below.

| Suffolk County FRES Firefighter Training Courses | 2002 | 2003 |
|---|--------|--------|
| Training Sessions Conducted | 6,325 | 6,046 |
| Personnel Trained | 46,265 | 45,208 |
| Certificates Issued | 3,086 | 3,884 |

FIRE, RESCUE and EMERGENCY SERVICES

2005 Executive Recommendations

I am proposing a budget of \$8,846,651 for the Department of Fire, Rescue and Emergency Services (FRES) for fiscal year 2005. This represents an increase of \$1,936,147 over the 2004 Adopted Budget. Major recommendations are as follows:

- ✓ Provide an additional \$909,297 in multiyear grant funds for domestic preparedness.
- ✓ Provide the proper level of funding needed to pay for all existing personnel throughout the department.
- ✓ Provide funds for a professional services contract to assist the Emergency Operations Center and perform planning efforts to address all man-made, natural, and technological disasters that may affect Suffolk County, its residents and workforce.
- ✓ Include two new Emergency Services Dispatchers I (Grade 15) positions in an effort to address the REMSCO Emergency Medical Services Resource Dispatch, Response and mutual aid protocol. This will help ensure response of an ambulance on scene as quickly as possible. The additional staff members will be available during peak periods of workload and ensure compliance with the protocol.
- ✓ I have directed the Commissioner of Fire, Rescue and Emergency Services to commence work on a new grant funded computer aided dispatch system in an effort to further decrease response time of emergency personnel. The system will simplify the complex coordination of multijurisdictional dispatch that the department is currently performing.
- ✓ I have also included several Emergency Management Grants that the department utilizes.

COUNTY OF SUFFOLK
ANNUAL BUDGET

DEPARTMENT Fire, Rescue, Emergency Services
FUND 001

| 2003 ACTUAL | 2004 ADOPTED | 2004 ESTIMATED | MANDATED 'M' | 2005 REQUESTED | 2005 RECOMMENDED | 2005 ADOPTED |
|----------------|-----------------|-------------------|--|-------------------|---------------------|-----------------|
| 6,741,692 | 6,910,504 | 8,036,989 | Fire, Rescue, Emergency Servi GRAND TOTAL | 9,204,571 | 8,846,651 | 0 |
| 16,073 | 19,100 | 19,100 | 001 - FRE - 3174 - ARSON TASK FORCE | 23,090 | 19,850 | 0 |
| 4,017 | 1,500 | 1,500 | 3 000 SUPPLIES, MATERIAL & OTHER EXP | 1,850 | 1,850 | 0 |
| 199 | 350 | 350 | 3250 - Building Materials | 500 | 500 | 0 |
| 34 | 300 | 300 | 3330 - Food | 500 | 500 | 0 |
| 3,327 | 0 | 0 | 3500 - Other: Unclassified | 0 | 0 | 0 |
| 458 | 850 | 850 | 3960 - Lab Fees & Related Costs | 850 | 850 | 0 |
| 12,055 | 17,600 | 17,600 | 4 000 CONTRACTUAL EXPENSES | 21,240 | 18,000 | 0 |
| 12,055 | 17,600 | 17,600 | 4340 - Travel: Other | 21,240 | 18,000 | 0 |
| 4,476,964 | 4,408,370 | 4,544,224 | 001 - FRE - 3400 - FIRE, RESCUE & EMERGENCY SVCS | 5,379,980 | 5,330,740 | 0 |
| 3,853,485 | 3,933,494 | 4,079,096 | 1 000 PERSONAL SERVICES | 4,615,938 | 4,722,218 | 0 |
| 1,509 | 19,500 | 27,000 | 1020 - Terminal Vacation Pay | 0 | 50,000 | 0 |
| 140,376 | 138,710 | 140,000 | 1040 - Holiday Pay | 140,000 | 140,000 | 0 |
| 88 | 7,000 | 205 | 1050 - Terminal Sick Leave Payments | 0 | 25,000 | 0 |
| 54,250 | 60,000 | 55,650 | 1060 - Longevity Pay | 58,450 | 58,450 | 0 |
| 3,300 | 3,600 | 3,600 | 1070 - Special Payment Per Emp Contract. | 3,600 | 3,600 | 0 |
| 0 | 0 | 1,780 | 1080 - Retro & Vacation Pay | 0 | 358,537 | 0 |
| 3,202,057 | 3,338,684 | 3,319,893 | 1100 - Permanent Salaries | 3,998,688 | 3,671,431 | 0 |
| 438,020 | 350,000 | 450,786 | 1120 - Overtime Salaries | 400,000 | 400,000 | 0 |
| 5,484 | 7,000 | 7,000 | 1130 - Temporary Salaries | 7,000 | 7,000 | 0 |
| 0 | 0 | 1,600 | 1230 - Workman's Compensation - Disability | 0 | 0 | 0 |
| 0 | 0 | 39,120 | 1270 - Disability Income | 0 | 0 | 0 |
| 0 | 0 | 24,262 | 1350 - Payment After Death | 0 | 0 | 0 |
| 8,400 | 9,000 | 8,200 | 1400 - Cleaning Allowance | 8,200 | 8,200 | 0 |
| 47,227 | 78,000 | 73,252 | 2 000 EQUIPMENT | 117,915 | 99,305 | 0 |
| 6,638 | 6,350 | 4,200 | 2010 - Furniture & Furnishings | 9,050 | 7,640 | 0 |
| 9,698 | 12,000 | 8,500 | 2020 - Office Machines | 14,050 | 12,500 | 0 |
| 0 | 0 | 0 | 2050 - Other Motorized Equipment | 7,000 | 0 | 0 |
| 0 | 500 | 500 | 2070 - Cameras & Photographic | 6,000 | 2,000 | 0 |
| 10,256 | 20,000 | 20,902 | 2090 - Radio & Communication | 31,395 | 31,395 | 0 |
| 6,860 | 15,000 | 15,000 | 2260 - Public Safety | 21,220 | 21,220 | 0 |
| 431 | 750 | 750 | 2440 - Instructional Equipment | 1,250 | 1,250 | 0 |
| 8,872 | 20,000 | 20,000 | 2450 - Replacement Computers | 20,100 | 20,100 | 0 |

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ANNUAL BUDGET

DEPARTMENT Fire, Rescue, Emergency Services
FUND 001

| 2003 ACTUAL | 2004 ADOPTED | 2004 ESTIMATED | MANDATED 'M' | 2005 REQUESTED | 2005 RECOMMENDED | 2005 ADOPTED |
|----------------|-----------------|-------------------|---|-------------------|---------------------|-----------------|
| 4,472 | 3,400 | 3,400 | 2500 - Other Equipment Not Otherwise | 7,850 | 3,200 | 0 |
| 155,718 | 231,381 | 231,381 | 3 000 SUPPLIES, MATERIAL & OTHER EXP | 449,014 | 255,429 | 0 |
| 4,166 | 4,100 | 4,100 | 3010 - Office Supplies | 4,100 | 4,100 | 0 |
| 306 | 200 | 500 | 3020 - Postage | 500 | 450 | 0 |
| 492 | 700 | 600 | 3030 - Photostat, Photograph & Blueprints | 700 | 500 | 0 |
| 11,960 | 4,275 | 4,275 | 3040 - Outside Printing | 4,275 | 4,275 | 0 |
| 3,943 | 5,514 | 5,514 | 3070 - Memberships & Subscriptions | 8,779 | 8,779 | 0 |
| 14,138 | 22,862 | 22,862 | 3090 - Radio & Communication Supplies | 31,594 | 31,594 | 0 |
| 3,274 | 5,000 | 5,000 | 3100 - Instructional Supplies | 5,100 | 5,100 | 0 |
| 11,742 | 12,985 | 12,985 | 3160 - Computer Software | 12,985 | 12,985 | 0 |
| 5,600 | 0 | 0 | 3250 - Building Materials | 0 | 0 | 0 |
| 0 | 2,000 | 2,000 | 3260 - Signs & Maps | 2,000 | 1,000 | 0 |
| 28,322 | 35,000 | 35,000 | 3310 - Clothing & Accessories | 52,335 | 35,000 | 0 |
| 4,143 | 10,445 | 10,445 | 3500 - Other: Unclassified | 10,250 | 10,250 | 0 |
| 4,367 | 8,800 | 8,800 | 3510 - Rent: Business Machines & Sys | 8,800 | 8,800 | 0 |
| 2,893 | 2,500 | 2,500 | 3610 - Repairs: Office Equipment | 5,500 | 5,500 | 0 |
| 27,490 | 57,000 | 56,800 | 3620 - Repairs & Maintenance Communications | 232,480 | 57,480 | 0 |
| 1,070 | 0 | 2,700 | 3650 - Repairs: Buildings | 0 | 0 | 0 |
| 31,753 | 60,000 | 57,300 | 3680 - Repairs: Special Equipment | 69,616 | 69,616 | 0 |
| 60 | 0 | 0 | 3950 - Notary Fees | 0 | 0 | 0 |
| 420,535 | 165,495 | 160,495 | 4 000 CONTRACTUAL EXPENSES | 197,113 | 253,788 | 0 |
| 1,789 | 4,500 | 4,500 | 4010 - Telephone & Telegraph | 8,900 | 8,900 | 0 |
| 21,096 | 22,000 | 22,000 | 4320 - Meals: Employee A.M.E. Contract | 24,648 | 24,648 | 0 |
| 119 | 500 | 500 | 4330 - Travel: Employee Contracts | 500 | 500 | 0 |
| 2,249 | 9,000 | 4,000 | 4340 - Travel: Other | 11,875 | 6,500 | 0 |
| 4,275 | 9,000 | 9,000 | 4360 - Employee Training Travel | 18,950 | 11,000 | 0 |
| 301,168 | 32,995 | 32,995 | 4560 - Fees For Services: Non-employee | 82,240 | 152,240 | 0 |
| 4,201 | 50,000 | 50,000 | 4770 - Special Services | 50,000 | 50,000 | 0 |
| 20,000 | 0 | 0 | 4980 - Contracted Agencies | 0 | 0 | 0 |
| 30,000 | 0 | 0 | GTX1 - Contracted Agencies-HAGERMAN FIRE DEPT | 0 | 0 | 0 |
| 0 | 10,000 | 10,000 | GWP1 - Contracted Agencies-KINGS PARK FIRE DEPT | 0 | 0 | 0 |
| 4,918 | 0 | 0 | GLU1 - Contracted Agencies-MASTIC BEACH FIRE DEPT | 0 | 0 | 0 |
| 0 | 10,000 | 10,000 | GXM1 - Contracted Agencies-ST JAMES FIRE DEPARTME | 0 | 0 | 0 |

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DEPARTMENT Fire, Rescue, Emergency Services
FUND 001

| 2003 ACTUAL | 2004 ADOPTED | 2004 ESTIMATED | MANDATED 'M' | 2005 REQUESTED | 2005 RECOMMENDED | 2005 ADOPTED |
|----------------|-----------------|-------------------|---|-------------------|---------------------|-----------------|
| 5,000 | 0 | 0 | 4980 GRR1 - Contracted Agencies-MASTIC FIRE DEPARTMEN | 0 | 0 | 0 |
| 0 | 10,000 | 10,000 | GXH1 - Contracted Agencies-SMITHTOWN FIRE DEPART | 0 | 0 | 0 |
| 0 | 7,500 | 7,500 | GVQ1 - Contracted Agencies-BABYLON FIRE DEPARTME | 0 | 0 | 0 |
| 25,720 | 0 | 0 | 4981 - Legislative Contracts | 0 | 0 | 0 |
| 328,493 | 537,766 | 1,458,220 | 001 - FRE - 3405 - DOMESTIC PREPAREDNESS EQUIPME | 1,698,783 | 1,447,063 | 0 |
| 0 | 17,508 | 0 | 1 000 PERSONAL SERVICES | 138,693 | 100,209 | 0 |
| 0 | 12,208 | 0 | 1100 - Permanent Salaries | 99,193 | 97,209 | 0 |
| 0 | 5,000 | 0 | 1120 - Overtime Salaries | 30,000 | 2,500 | 0 |
| 0 | 0 | 0 | 1130 - Temporary Salaries | 9,000 | 0 | 0 |
| 0 | 300 | 0 | 1400 - Cleaning Allowance | 500 | 500 | 0 |
| 258,216 | 406,730 | 746,430 | 2 000 EQUIPMENT | 655,486 | 447,250 | 0 |
| 0 | 2,000 | 400 | 2010 - Furniture & Furnishings | 2,000 | 1,400 | 0 |
| 0 | 13,700 | 10,000 | 2020 - Office Machines | 14,416 | 7,500 | 0 |
| 14,481 | 20,000 | 0 | 2040 - Trucks, Trailers & Jeeps | 70,000 | 0 | 0 |
| 0 | 1,000 | 1,000 | 2070 - Cameras & Photographic | 4,000 | 4,000 | 0 |
| 0 | 13,350 | 378,350 | 2090 - Radio & Communication | 13,350 | 13,350 | 0 |
| 242,338 | 351,680 | 351,680 | 2260 - Public Safety | 541,720 | 411,000 | 0 |
| 1,396 | 5,000 | 5,000 | 2500 - Other Equipment Not Otherwise | 10,000 | 10,000 | 0 |
| 68,478 | 108,528 | 108,528 | 3 000 SUPPLIES, MATERIAL & OTHER EXP | 176,528 | 171,528 | 0 |
| 0 | 100 | 100 | 3070 - Memberships & Subscriptions | 100 | 100 | 0 |
| 0 | 708 | 708 | 3090 - Radio & Communication Supplies | 708 | 708 | 0 |
| 0 | 0 | 0 | 3100 - Instructional Supplies | 52,000 | 52,000 | 0 |
| 51,133 | 23,000 | 23,000 | 3160 - Computer Software | 23,000 | 18,000 | 0 |
| 0 | 600 | 600 | 3260 - Signs & Maps | 600 | 600 | 0 |
| 0 | 6,110 | 6,110 | 3310 - Clothing & Accessories | 6,110 | 6,110 | 0 |
| 12,163 | 19,500 | 19,500 | 3430 - Pharmaceutical Supplies | 19,500 | 19,500 | 0 |
| 3,194 | 5,000 | 5,000 | 3500 - Other: Unclassified | 5,000 | 5,000 | 0 |
| 0 | 35,000 | 35,000 | 3620 - Repairs & Maintenance Communications | 46,000 | 46,000 | 0 |
| 1,988 | 18,510 | 18,510 | 3680 - Repairs: Special Equipment | 23,510 | 23,510 | 0 |
| 1,799 | 5,000 | 603,262 | 4 000 CONTRACTUAL EXPENSES | 728,076 | 728,076 | 0 |
| 1,799 | 3,300 | 3,300 | 4010 - Telephone & Telegraph | 8,970 | 8,970 | 0 |
| 0 | 500 | 500 | 4320 - Meals: Employee A.M.E. Contract | 1,296 | 1,296 | 0 |
| 0 | 1,200 | 1,200 | 4360 - Employee Training Travel | 1,200 | 1,200 | 0 |

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ANNUAL BUDGET

DEPARTMENT Fire, Rescue, Emergency Services
FUND 001

| 2003 ACTUAL | 2004 ADOPTED | 2004 ESTIMATED | | MANDATED 'M' | 2005 REQUESTED | 2005 RECOMMENDED | 2005 ADOPTED |
|----------------|-----------------|-------------------|------------------|-------------------------------------|-------------------|---------------------|-----------------|
| 0 | 0 | 598,262 | 4560 | - Fees For Services: Non-employee | 716,610 | 716,610 | 0 |
| 30,645 | 50,000 | 64,352 | 001 - FRE - 3410 | - JUVENILE FIRE SETTERS INTERVENTI | 60,000 | 60,000 | 0 |
| 3,345 | 0 | 138 | 2 000 | EQUIPMENT | 500 | 500 | 0 |
| 0 | 0 | 0 | 2010 | - Furniture & Furnishings | 500 | 500 | 0 |
| 3,345 | 0 | 138 | 2020 | - Office Machines | 0 | 0 | 0 |
| 2,273 | 0 | 9,397 | 3 000 | SUPPLIES, MATERIAL & OTHER EXP | 7,100 | 7,100 | 0 |
| 0 | 0 | 150 | 3010 | - Office Supplies | 500 | 500 | 0 |
| 1,511 | 0 | 989 | 3040 | - Outside Printing | 1,600 | 1,600 | 0 |
| 615 | 0 | 0 | 3160 | - Computer Software | 0 | 0 | 0 |
| 146 | 0 | 8,258 | 3500 | - Other: Unclassified | 5,000 | 5,000 | 0 |
| 25,027 | 50,000 | 54,817 | 4 000 | CONTRACTUAL EXPENSES | 52,400 | 52,400 | 0 |
| 491 | 0 | 766 | 4010 | - Telephone & Telegraph | 950 | 950 | 0 |
| 24,536 | 50,000 | 54,051 | 4560 | - Fees For Services: Non-employee | 51,450 | 51,450 | 0 |
| 0 | 0 | 55,825 | 001 - FRE - 3411 | - CITIZEN CORPS COUNCIL M | 55,825 | 55,825 | 0 |
| 0 | 0 | 4,690 | 2 000 | EQUIPMENT | 4,690 | 4,690 | 0 |
| 0 | 0 | 2,140 | 2090 | - Radio & Communication M | 2,140 | 2,140 | 0 |
| 0 | 0 | 2,550 | 2260 | - Public Safety M | 2,550 | 2,550 | 0 |
| 0 | 0 | 3,135 | 3 000 | SUPPLIES, MATERIAL & OTHER EXP | 3,135 | 3,135 | 0 |
| 0 | 0 | 60 | 3010 | - Office Supplies M | 0 | 0 | 0 |
| 0 | 0 | 200 | 3020 | - Postage M | 0 | 0 | 0 |
| 0 | 0 | 875 | 3040 | - Outside Printing M | 875 | 875 | 0 |
| 0 | 0 | 200 | 3160 | - Computer Software M | 0 | 0 | 0 |
| 0 | 0 | 1,100 | 3500 | - Other: Unclassified M | 1,560 | 1,560 | 0 |
| 0 | 0 | 700 | 3510 | - Rent: Business Machines & Sys M | 700 | 700 | 0 |
| 0 | 0 | 48,000 | 4 000 | CONTRACTUAL EXPENSES | 48,000 | 48,000 | 0 |
| 0 | 0 | 48,000 | 4560 | - Fees For Services: Non-employee M | 48,000 | 48,000 | 0 |
| 1,889,518 | 1,895,268 | 1,895,268 | 001 - FRE - 3450 | - DIV OF VOC EDU& EXTENSION BD | 1,986,893 | 1,933,173 | 0 |
| 1,889,518 | 1,895,268 | 1,895,268 | 4 000 | CONTRACTUAL EXPENSES | 1,986,893 | 1,933,173 | 0 |
| 1,889,518 | 1,895,268 | 1,895,268 | 4770 | - Special Services | 1,986,893 | 1,933,173 | 0 |

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT FIRE, RESCUE & EMERG
FUND GENERAL FUND
FUNCTION PUBLIC SAFETY

| POSITION TITLE | GR | 2004 MODIFIED | 2005 REQUESTED | 2005 RECOMMENDED | 2005 ADOPTED |
|--|----|------------------|-------------------|---------------------|-----------------|
| TOTAL PERMANENT POSITIONS: ALL FUNDS | | 73 | 83 | 75 | |
| TOTAL PERMANENT POSITIONS: GENERAL FUND | | 73 | 83 | 75 | |
| 01-3400-FIRE, RESCUE & EMERGENCY SERVICE | | 71 | 81 | 73 | |
| 0100-ADMINISTRATION | | 10 | 12 | 10 | |
| ----- | | ----- | ----- | ----- | |
| COMM FIRE, RES & EMER SVC | 34 | 1 | 1 | 1 | |
| DEP COMM FIRE, RES & EMER SVC | 30 | 1 | 1 | 1 | |
| CHIEF OF FIRE RESCUE SERVICES | 30 | 1 | 1 | 1 | |
| CHIEF COUNTY FIRE MARSHAL | 29 | 1 | 1 | 1 | |
| OFFC SYSTEMS ANALYST IV | 28 | 0 | 1 N(01) | 0 | |
| ASST CHF CNTY FIRE MARSHL | 25 | 1 | 1 | 1 | |
| AMBULANCE SVCS CONSULTANT | 24 | 1 | 1 | 1 | |
| OFFICE SYSTEMS ANALYST II | 21 | 0 | 1 N(01) | 0 | |
| OFFICE SYSTEMS ANALYST I | 19 | 1 | 1 | 1 | |
| SECRETARIAL ASSISTANT | 17 | 1 | 1 | 1 | |
| ACCOUNT CLERK-STENO | 11 | 1 | 1 | 1 | |
| CLERK TYPIST | 09 | 1 | 1 | 1 | |
| 0200-COMMUNICATIONS | | 50 | 57 | 52 | |
| ----- | | ----- | ----- | ----- | |
| ASST CHIEF OF FIRE RESCUE COMM | 26 | 1 | 1 | 1 | |
| EMERG SVCS DISPATCHER III | 20 | 1 | 1 | 1 | |
| EMERG SVCS DISPATCHER II | 17 | 8 | 10 N(02) | 8 | |
| EMERG SVCS DISPATCHER I | 15 | 40 | 45 N(05) | 42 N(02) | |
| 0300-INSPECTION | | 2 | 2 | 2 | |
| ----- | | ----- | ----- | ----- | |
| FIRE MARSHAL I | 18 | 2 | 2 | 2 | |
| 0400-TRAINING | | 3 | 3 | 3 | |
| ----- | | ----- | ----- | ----- | |
| FIRE MARSHAL II | 20 | 2 | 2 | 2 | |
| FIRE MARSHAL I | 18 | 1 | 1 | 1 | |
| 0500-GROUNDS UNIT | | 2 | 2 | 2 | |
| ----- | | ----- | ----- | ----- | |
| MAINTENANCE MECHANIC III | 15 | 1 | 1 | 1 | |
| MAINTENANCE MECHANIC II | 12 | 1 | 1 | 1 | |

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT FIRE, RESCUE & EMERG
FUND GENERAL FUND
FUNCTION PUBLIC SAFETY

| POSITION TITLE | GR | 2004 MODIFIED | 2005 REQUESTED | 2005 RECOMMENDED | 2005 ADOPTED |
|--|----|------------------|-------------------|---------------------|-----------------|
| 01-3400-FIRE, RESCUE & EMERGENCY SERVICE (CONT) | | | | | |
| 0600-EMERGENCY MANAGEMENT | | 4 | 5 | 4 | |
| ----- | | ----- | ----- | ----- | |
| DIR-EMERGENCY PREPAREDNESS | 27 | 1 | 1 | 1 | |
| FIRE MARSHAL I | 18 | 1 | 1 | 1 | |
| SHLTR OFCR-EMER PREPRDNSS | 16 | 1 | 1 | 1 | |
| OPER OFCR-EMERG PREPRDNSS | 16 | 0 | 1 N(01) | 0 | |
| SENIOR CLERK TYPIST | 12 | 1 | 1 | 1 | |
| | | | | | |
| TOTAL COST OF POSITIONS | | | \$3,635,925 | \$3,635,925 | |
| PLUS SALARY ADJUSTMENT | | | 21,308 | 21,308 | |
| PLUS NEW POSITIONS | | | 390,364 | 69,056 | |
| PLUS TRANSFERS IN | | | 0 | 0 | |
| LESS ABOLISHED POSITIONS | | | 0 | 0 | |
| LESS TRANSFERS OUT | | | 0 | 0 | |
| LESS ESTIMATED TURNOVER SAVINGS | | | 48,909- | 54,858- | |
| OTHER ADJUSTMENTS | | | 0+ | 0+ | |
| | | | ----- | ----- | |
| NET APPROPRIATION | | | \$3,998,688 | \$3,671,431 | |

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT FIRE, RESCUE & EMERG
FUND GENERAL FUND
FUNCTION PUBLIC SAFETY

| POSITION TITLE | GR | 2004 MODIFIED | 2005 REQUESTED | 2005 RECOMMENDED | 2005 ADOPTED |
|---|----|------------------|-------------------|---------------------|-----------------|
| 01-3405-DOMESTIC PREPAREDNESS EQUIPMENT | | 2 | 2 | 2 | |
| 0200-PROGRAM MANAGEMENT | | 2 | 2 | 2 | |
| ----- | | ----- | ----- | ----- | |
| FIRE MARSHAL I | 18 | 2 | 2 | 2 | |
| TOTAL COST OF POSITIONS | | | \$79,752 | \$79,752 | |
| PLUS SALARY ADJUSTMENT | | | 608- | 608- | |
| PLUS NEW POSITIONS | | | 0 | 0 | |
| PLUS TRANSFERS IN | | | 0 | 0 | |
| LESS ABOLISHED POSITIONS | | | 0 | 0 | |
| LESS TRANSFERS OUT | | | 0 | 0 | |
| LESS ESTIMATED TURNOVER SAVINGS | | | 0 | 0 | |
| OTHER ADJUSTMENTS | | | 20,049+ | 18,065+ | |
| | | | ----- | ----- | |
| NET APPROPRIATION | | | \$99,193 | \$97,209 | |

FIRE, RESCUE and EMERGENCY SERVICES

Reclassifications

| Modification | Dpt/Fd/App/Unit/Pos | Deletion | Dpt/Fd/App/Unit/Pos | Addition |
|--------------|----------------------|--|----------------------|----------------------------------|
| # | CODE | OLD TITLE | CODE | NEW TITLE |
| R 49-2004 | FR 01 3400 0600 0010 | Resource Management Officer (Emer. Preparedness) | FR 01 3400 0600 0010 | Fire Marshal I |
| R 170-2004 | FR 01 3400 0500 0392 | Maintenance Mechanic II | FR 01 3400 0500 0392 | Maintenance Mechanic III |
| R 294-2004 | FR 01 3400 0200 0114 | Emergency Services Dispatcher I | FR 01 3400 0200 0059 | Emergency Services Dispatcher II |

Earmarks

| Modification | Dpt/Fd/App/Unit/Pos | Deletion | Dpt/Fd/App/Unit/Pos | Addition |
|--------------|---------------------|-----------|---------------------|-----------|
| # | CODE | OLD TITLE | CODE | NEW TITLE |